

## Text rozpočtu

Su Au Uz Np Orj OdPa SpPo OrgC Zj Ka Změna rozpočtu

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Popis: 11 Datum: 15.12.2021 Druh: 1  
rozpočtové opatření č. 11/2021  
přeplatek ÚP

|     |      |       |      |      |      |      |      |     |    |  |  |                   |
|-----|------|-------|------|------|------|------|------|-----|----|--|--|-------------------|
| 231 | 0100 | 00425 | 0000 | 0000 | 6402 | 5364 | 0000 | 000 | 00 |  |  | 13 965,00         |
|     |      |       |      |      |      |      |      |     |    |  |  | DPFO              |
| 231 | 0200 | 00000 | 0000 | 0000 | 0000 | 1112 | 0000 | 000 | 00 |  |  | 7 905,00          |
|     |      |       |      |      |      |      |      |     |    |  |  | DPFO srážková     |
| 231 | 0200 | 00000 | 0000 | 0000 | 0000 | 1113 | 0000 | 000 | 00 |  |  | 8 345,00          |
|     |      |       |      |      |      |      |      |     |    |  |  | DPPO              |
| 231 | 0200 | 00000 | 0000 | 0000 | 0000 | 1121 | 0000 | 000 | 00 |  |  | 74 015,00         |
|     |      |       |      |      |      |      |      |     |    |  |  | DPH               |
| 231 | 0200 | 00000 | 0000 | 0000 | 0000 | 1211 | 0000 | 000 | 00 |  |  | 204 397,00        |
|     |      |       |      |      |      |      |      |     |    |  |  | poplatek psi      |
| 231 | 0200 | 00000 | 0000 | 0000 | 0000 | 1341 | 0000 | 000 | 00 |  |  | 50,00             |
|     |      |       |      |      |      |      |      |     |    |  |  | daň z hazard. her |
| 231 | 0200 | 00000 | 0000 | 0000 | 0000 | 1381 | 0000 | 000 | 00 |  |  | 2 749,00          |
|     |      |       |      |      |      |      |      |     |    |  |  | daň z nemovitostí |
| 231 | 0200 | 00000 | 0000 | 0000 | 0000 | 1511 | 0000 | 000 | 00 |  |  | 15 026,00         |
|     |      |       |      |      |      |      |      |     |    |  |  | příjmy čevak      |
| 231 | 0200 | 00000 | 0000 | 0000 | 2310 | 2142 | 0000 | 000 | 00 |  |  | 4 027,00          |
|     |      |       |      |      |      |      |      |     |    |  |  | stočné,           |
| 231 | 0200 | 00000 | 0000 | 0000 | 2321 | 2111 | 0000 | 000 | 00 |  |  | 200,00            |
|     |      |       |      |      |      |      |      |     |    |  |  | pitná voda        |
| 231 | 0300 | 00000 | 0000 | 0000 | 2310 | 5151 | 0000 | 000 | 00 |  |  | 2 500,00          |
|     |      |       |      |      |      |      |      |     |    |  |  | ostatní služby    |
| 231 | 0300 | 00000 | 0000 | 0000 | 3639 | 5169 | 0000 | 000 | 00 |  |  | 2 963,00          |
|     |      |       |      |      |      |      |      |     |    |  |  | odměny ZO         |
| 231 | 0300 | 00000 | 0000 | 0000 | 6112 | 5023 | 0000 | 000 | 00 |  |  | 10 296,00         |
|     |      |       |      |      |      |      |      |     |    |  |  | mzdy              |
| 231 | 0300 | 00000 | 0000 | 0000 | 6171 | 5011 | 0000 | 000 | 00 |  |  | 11 959,00         |
|     |      |       |      |      |      |      |      |     |    |  |  | SP                |
| 231 | 0300 | 00000 | 0000 | 0000 | 6171 | 5031 | 0000 | 000 | 00 |  |  | 3 414,00          |
|     |      |       |      |      |      |      |      |     |    |  |  | ZP                |
| 231 | 0300 | 00000 | 0000 | 0000 | 6171 | 5032 | 0000 | 000 | 00 |  |  | 1 344,00          |
|     |      |       |      |      |      |      |      |     |    |  |  | elektr. energie   |
| 231 | 0300 | 00000 | 0000 | 0000 | 6171 | 5154 | 0000 | 000 | 00 |  |  | 7 100,00          |

Celkem za č. 11: Příjmy: 316 714,00 Výdaje: 53 541,00

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Rozdíl Příjmy - Výdaje: 263 173,00